Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 12/04/23	PREPARED BY: Tiffany Runge & Crystal Garcia			
Meeting Date Requested: 1/04/24	PRESENTED BY: Tiffany Runge, Superior Court			
ITEM: (Select One) X Consent Agenda	☐ Brought Before the Board Time needed:			
SUBJECT: 2024 Bi-County Resolution Adopting the Participant Position Allocation Benton and Franklin Adult and Juvenile Drug Court Programs; and Adopting New at Risk Youth Population Percentage Split for Functional Family Therapy, Selective Aggressive Probation, Detention Mental Health and Education Employment Training Programs.				
FISCAL IMPACT: Fiscal impact included in 2024 Budget				
BACKGROUND: Resolution to establish participation position allocations for the Benton & Franklin Counties Adult and Juvenile Drug Court Programs and Functional Family Therapy Program based upon the annual number of participant positions. Establish participation percentage splits for Benton & Franklin Counties Selective Aggressive Probation Program, Detention Mental Health and Education Employment Training Programs based on the annual at-risk-youth population. Position allocations and percentage splits are necessary to determine the Benton & Franklin Counties Superior Court and Juvenile Court 2024 budgets.				
RECOMMENDATION: Recommendation to approve joint resolution no in the matter of adopting the participant position allocation for the 2024 Benton and Franklin Adult and Juvenile Drug Court Programs; and Adopting New at Risk Youth Population Percentage Split for Functional Family Therapy, Selective Aggressive Probation, Detention Mental Health and Education Employment Training Programs.				
COORDINATION:				
Tiffany Runge, Superior Court Administrator and Jacqueline Stam, Superior Court Judge				
ATTACHMENTS:				
1) Resolution (2 originals)				
HANDLING / ROUTING:				
(2) Originals to be signed and returned to Tiffany Runge to hand-deliver to Benton County Commissioners' Office.				
I certify the above information is accura	ate and complete, Tiffany Runge, Court Administrator			

JOINT RESOLUTION

BENTON COUNTY RESOLUTION NO. _____ FRANKLIN COUNTY RESOLUTION NO. ____

BEFORE THE BOARDS OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES, WASHINGTON:

IN THE MATTER OF ADOPTING THE PARTICIPANT POSITION ALLOCATION FOR THE 2024 BENTON AND FRANKLIN ADULT AND JUVENILE DRUG COURT PROGRAMS; AND ADOPTING NEW AT RISK YOUTH POPULATION PERCENTAGE SPLIT FOR FUNCTIONAL FAMILY THERAPY (FFT), SELECTIVE AGGRESSIVE PROBATIONS (SAP), DETENTION MENTAL HEALTH, AND EDUCATION EMPLOYMENT TRAINING PROGRAM (EET) PROGRAMS

WHEREAS, the Boards of Benton and Franklin County Commissioners approved Joint Resolution Benton County 2019-141 and Franklin County 2019-042 a Memorandum of Understanding regarding the allocation of Adult and Juvenile Drug Court and Functional Family Therapy (FFT) Programs; and

WHEREAS, Joint Resolution Benton County 2019-141 and Franklin County 2019-042 established an administrative fee of 7.5% on Franklin County's allocation of the total 2024 Benton and Franklin Adult and Juvenile Drug Court, Functional Family Therapy (FFT), Selective Aggressive Probation (SAP), Detention Mental Health and Education Employment Training (EET) Programs Budget; and

WHEREAS, For Adult and Juvenile Drug Court and Functional Family Therapy FFT, Franklin County's responsible amount is based upon the annual number of participant positions allocated to each county as approved through each county's budget process, data table attached hereto as Attachment "A", plus a 7.5% administrative fee, effective January 1, 2024; and

WHEREAS, For Selective Aggressive Probation (SAP), Detention Mental Health, and Education Employment Training (EET), Franklin Counties portion is based on the annual at-risk-youth population percentage split, data table attached hereto as Attachment "B", plus a 7.5% administrative fee, effective January 1, 2024; NOW THEREFORE,

BE IT RESOLVED, Benton County shall invoice Franklin County monthly for the County's pro rata share of the expenses incurred in the 2024 Benton and Franklin Adult and Juvenile Drug Court, Functional Family Therapy (FFT), Selective Aggressive Probation (SAP), Detention Mental Health, and Education Employment Training (EET) Programs Budget; and

BE IT FURTHER RESOLVED, Franklin County's payment to the Benton County Treasurer shall be no later than 20 days of the date of each invoice thereafter (February 15th invoice, for the month of January expenses, payment due March 6th), and so forth

Dated this day of , 2024.	Dated this day of , 2024.			
BENTON COUNTY BOARD OF COMMISSIONERS	FRANKLIN COUNTY BOARD OF COMMISSIONERS			
Chair of the Board	Chair of the Board			
Commissioner	Commissioner			
Commissioner	Commissioner			
Constituting the Board of County Commissioners of Benton County, Washington	Constituting the Board of County Commissioners of Franklin County, Washington			
ATTEST:	ATTEST:			
Clerk of the Board	Clerk of the Board			

Prepared by: T. Runge

ATTACHMENT A

Adult and Juvenile	Drug Court	and FFT Pro	grams Per J	oint Resolution	BC 2019-1
Source:	Prior to Bud	dget Adopti	<u>on</u>		
	•	Positions A	Allocation	Participa	nt %
	Benton County	Franklin County	Total	BC %	FC%
Adult Drug Court	50	20	70	71.43%	28.57%
Juvenile Drug Court	22	3	25	88.00%	12.00%
FFT	17	8	25	68.00%	32.00%

ATTACHMENT B

All costs associated with the SAP, Detention Mental Health, and EET Program shall be split between Benton County and Franklin County based upon the ratio of each county's juvenile youth-at-risk population of 12-17 year-old averaged over a five year time period as stated in the MOU set forth in Benton County Resolution 2019-141 and Franklin County Resolution 2019-042.

Source: https://www.ofm.wa.gov/washington-data-

research/population-demographics/population-

estimates/estimates-april-1-population-age-sex-race-and-

hispanic-origin

County (Special age groups): 2010-2020

<u>Preliminary numbers provided by OFM were used for 2022 & 2021's population in the five-year average. No detailed data is </u>

currently available.

- Selective Aggressive Probation (SAP)
- Detention Mental Health
- Education Employment Training (EET)

	Total	2022	2021	2020	2019	2018
Benton County	89,847	19,184	18,171	17,907	17,483	17,102
Franklin County	50,176	10,563	10,003	10,081	9,883	9,646
Combined	140,023	29,747	28,174	27,988	27,366	26,748

5-Year Rolling Average

Rolling Average Benton County	17,969
Rolling Average Franklin County	10,035
	28,004

2024 Percentage Split

Benton County	64.17%
Franklin County	35.83%